

2022-23 City Transport Capital Programme

Projects undertaken during 2017/18, 2018/19, 2019/20, 2020/21.
2021/22

Appendix 2

* At the time of writing figures for 2021/22 are unavailable

Programme / Project Title	Ward	Outturn 2017- 2018 £000	Outturn 2018- 2019 £000	Outturn 2019- 2020 £000	Outturn 2020- 2021 £000	*Estimated Outturn 2021-2022 £000
Network Development						
Wolverhampton & West Midlands Major Projects						
i54 Access	N/A	-	134	-	-	-
Brewers Yard - Culwell Street (Ph1)	Heath Town	0	0	0	0	100
Brewers Yard - Wholesale Market - New Build	East Park					72
Brewers Yard - Fleet Depot - New Build	Heath Town					70
Coach Link	St Peter's	2	-	-	-	-
Springfield Campus to Interchange connectivity	Heath Town	121	-	-	-	-
City East Gateway (Willenhall Road Corridor) modelling and scheme development	Heath Town, East Park	54	-	-	-	-
A4123 Birmingham Road Corridor modelling and scheme development	Blakenhall, Spring Vale, Ettingshall	88	6	32	-	-
A4123 Corridor – A4150 Ring Rd to A456 Hagley Road	Blakenhall, Spring Vale, Ettingshall	-	-	-	22	471
A41 Moxley Gyratory						73
Pinfold Bridge, Wednesfield	Wednesfield South	898	-	-	-	-
City North Gateway Phase 1	Bushbury North, Oxley	2,379	3,729	927	6	-
City Centre – Westside Link Development	St Peter's	55	102	-	-	-
Wolverhampton to Willenhall Metro Study	St Peter's, Heath Town, Wednesfield South	150	23	-	-	-

Springfield Campus Connectivity Phase 2 development	Heath Town	-	103	461	-	-
Future High Street Fund						124
City North (A449) and City East (A454) Gateway – Major Scheme Development	Bushbury North, Oxley, Heath Town, East Park	200	127	333	268	1,030
i54 Western Extension	N/A	-	70	-	-	-
Total		3,947	4,294	1,753	296	1,940
LGF Managing Short Trips						
City Centre and Ring Road cycling improvements including St John's crossing	St Peter's	202	-	-	-	-
i54 to Science Park cycle route	Bushbury South & Low Hill, Bushbury North	129	-	-	-	-
Bradley arm	Bilston East	179	-	-	-	-
Total		510	0	0	0	0
Highway Improvement Programme						
UTC Expansion CCTV	Various	-	-	-	158	143
Stafford Road/Oxley Moor Road - new signs and signal upgrade	Oxley/Bushbury North	-	-	-	34	-
Bradley Lane - traffic calming	Bilston East	-	-	-	127	-
Stafford Street - guardrail review	St Peters	-	-	-	7	-
St Peters Ringroad/ Waterloo Road Cycleway	St Peters	-	-	-	2	440
Warstones Road/Warstones Primary - installation of new crossing	Merry Hill/Penn	-	-	-	10	-
EATF Tranche 1 - Lichfield Street, Queens Square and Darlington Street lane closure, removal of bays and seating	St Peters	-	-	-	52	-
EATF Tranche 1 - Contra flow cycle lane in Darlington Street / Lichfield street and cycle parking.	St Peters	-	-	-	65	-

EATF Tranche 1 - Victoria Street closure to motor vehicles and creation of a pedestrian / cycling zone.	St Peters	-	-	-	48	-
EATF Tranche 1 - Gateway markings and arrangements at ring road access points to aid social distancing	St Peters	-	-	-	29	-
Post Covid Vibrancy (City Centre, Wednesfield and Bilston)	Various	-	-	-	57	-
City Centre Public Realm – Dudley Street	St Peters	-	-	-	192	-
Highways and Parking Alterations – Wednesfield Market Car Park - resurface and markings	Wednesfield South	-	-	-	59	-
Victoria Street Public Realm	St Peter's					2,507
Civic Halls Public Realm	St Peter's					2,001
Public Realm Improvements - Wednesfield High Street	Wednesfield South	-	-	-	66	-
City East Gateway A454 - Japanese Knotweed	East Park	-	-	32	31	-
High Street, Tettenhall (s106 funding) traffic calming and zebra crossing	Tettenhall	-	-	51	-	-
Hare Street/Oxford Street - highway modifications	Bilston East	-	-	3	-	-
Kitchen Lane - traffic calming and zebra crossing	Wednesfield North	-	-	3	-	-
Greenfield Lane - traffic calming and zebra crossing	Bushbury North	-	-	1	-	-
Finchfield Lane	Tettenhall Wightwick/Merry Hill	-	-	6	52	-
Dunstall Road/Evans Street	St Peters	-	-	4	121	-
Waddensbrook Lane – crossing facility	Wednesfield South	-	-	59	-	-

Castlecroft area local safety improvement	Tettenhall Wightwick/Merry Hill	-	-	1	-	-
Bushbury Lane - crossing	Bushbury South and Low Hill	-	-	2	82	-
Wergs Road/Yew Tree Lane	Tettenhall Regis	-	-	8	-	-
Wednesfield Road - footway widening and introducing shared cycle route	Heath Town	-	-	1	27	762
Black Country Ultra Low Emission Vehicle Programme - Wolverhampton 2019-2020	Various	-	-	6	-	-
Black Country Ultra Low Emission Vehicle Programme - Wolverhampton 2020-2021	Various	-	-	-	20	8
Black Country Ultra Low Emission Vehicle Programme – Dudley, Sandwell and Walsall share	Various	-	-	19	59	19
UTC Wireless Telecommunications	Various	50	52	67	48	85
Raglan St Sainsburys s278 works	St Peter's	3	-	-1	-	-
Birmingham New Road/Shaw Road	Spring Vale	13	-	23	13	-
Compton Park access road and cycle route	Park	1	-	-	-	-
New Cross area parking management	Heath Town, Wednesfield South	47	11	-	-	-
Alfred Squire Road/Neachells Lane traffic signals upgrade	Wednesfield South	174	-	-	-	-
Ring Road/Snow Hill traffic signals upgrade	Blakenhall/St Peter's/Ettingshall	35	-	-	-	-
Traffic signs replacement	Various	-	-	6	-	-
Advance design of future projects	Various	213	47	88	99	189
Cannock Road/Raynor Road CCTV	Bushbury South and Low Hill	33	-	-	-	-
Newhampton Road /Hunter Street signal upgrade	Park/St Peter's	80	124	-	-	-

A4124 traffic signal upgrades (NPIF)	Heath Town/Wednesfield South	502	-	-	-	-
Cannock Road/Cross Street North	Bushbury South, Low Hill, Heath Town	-	16	31	-	4
Ring Road and City Centre signage	St Peter's	-	30	323	338	298
Bus Infrastructure improvements	Various	-	15	2	-	-
City Centre wayfinding	St Peter's	-	31		-	-
Ring Road 30mph and City centre	St Peter's					180
UTC Expansion of CCTV/Driver information/ANPR	All	-	123	165	167	180
Cannock Road/Stafford Road Junction	Bushbury South, Low Hill, Heath Town, St Peter's	-	250	-	-	-
Craddock Street Subway Closure	Park	-	5	304	50	-
A4150 Signal optimisation measures	Various	-	-	207	-	-
Stafford Road Corridor Improvements	Bushbury South & North, Low Hill, Oxley, St Peter's	10	-	-	-	-
Ultra Low Emission Bus Pantograph	St Peters					143
Integrated Transport – Bus Lane enforcement	Various	45	-	-	-	-
Total		1,206	704	1,411	2,013	6,959
Local Safety Programme						
Stafford Street toucan crossing	Bushbury South & Low Hill, St Peter's	177	4	-	-	-
Urgent Works/TRO's/Signs/Guardrails/Markings/	Various	250	234	315	203	224
Wolverhampton Road East zebra crossing and traffic calming	Blakenhall	50	17	-		-
Bradley Lane Traffic Calming	Bilston East					8
Lunt Road Traffic Calming and zebra Crossing	Bilston East					5
Dixon Street	Ettingshall					100
Shaw Road/ Ettingshall Road/Hurst Road	Spring Vale					30

Ettingshall Road/Manor Road	Ettingshall					50
Arterial Route Stafford Road - Areas at Risk of Accidents	St Peter's/ Bushbury South and Low Hill					480
Great Hampton St Landscape improvements	St Peter's	18	-	-	-	-
Sun Street Guard Railing	Heath Town	9	-	-	-	-
Mill Lane	Tettenhall Wightwick	3	8	-	-	-
Vehicle activated speed warning signs	Various	1	8	44	54	30
Traffic calming to Glaisher Drive, Science Park	Bushbury South, Low Hill	-	50		-	-
Average Speed Cameras	Various	-	140	9	-	-
Average Speed Cameras – Walsall, Sandwell and Dudley	Various	-	2	137	406	-
LSS Penn Road/Springhill Lane	Penn	1	-	-	-	-
Total		509	463	505	663	927
Cycling Programme						
Cycle Route Improvements	Various	1	2	-	3	-
National Cycle Routes	Various					110
Cycle Parking	Various	-	4	12	11	-
Total		1	6	12	14	110
Safer Routes to School						
Barnhurst Lane/Aldersley High School	Oxley					55
Warstones Road/ Warstones Primary School - Installation of new crossing	Merry Hill/ Penn					30
School gate parking	Various	2	-	9	21	40
Total		2	0	9	21	125
Capital Maintenance of Classified Roads						
Replacement of non-compliant safety fencing	Various	-	-	-	34	30

Development of the Highway Asset Management Plan and Strategy	Various	-	-	-	13	-
Highways Maintenance Challenge Fund 2021 - Blaydon Road	Oxley	-	-	-	367	-
Highways Maintenance Challenge Fund 2021 - Dilloways Lane	East Park	-	-	-	170	-
Highways Maintenance Challenge Fund 2021 - Dunstall Road	St Peter's	-	-	-	7	133
Highways Maintenance Challenge Fund 2021 - Great Brickkiln Lane	St Peter's	-	-	-	125	-
Highways Maintenance Challenge Fund 2021 - Griffiths Drive	Wednesfield North	-	-	-	596	-
Highways Maintenance Challenge Fund 2021 - New Street	East Park	-	-	-	56	-
Highways Maintenance Challenge Fund 2021 - Prouds Lane	East Park	-	-	-	587	-
Highways Maintenance Challenge Fund 2021 - School Road	Tettenhall Wightwick	-	-	-	7	178
Highways Maintenance Challenge Fund 2021 - The Holloway	Tettenhall Wightwick	-	-	-	137	-
Highways Maintenance Challenge Fund 2021 - Warstones Drive	Penn	-	-	-	437	-
Highways Maintenance Challenge Fund 2021 - Willenhall Road	Bilston North	-	-	-	371	5
Highways Maintenance Challenge Fund 2021 - Ring Road Footways	St Peter's	-	-	-	5	-
Highways Maintenance Challenge Fund 2021 - Upper Villiers Street	Blakenhall	-	-	-	178	-
Bridgnorth Road - resurface carriageways	Merry Hill/ Tettenhall Wightwick	-	-	-	86	-
Bushbury Lane (Stafford Road to Shaw Lane) - resurface carriageways	Bushbury South and Low Hill	-	-	-	46	-
Cannock Road - Phase II	Fallings Park	-	-	292	-	270

Broad Street	Heath Town	-	-	111	-	-
Moseley Road	Bilston North	-	-	387	-	-
Trysull Road	Merry Hill	-	-	69	-	-
Stafford Street/Cannock Road	St Peter's	-	-	10	-	-
Neachells Lane	Wednesfield South	-	-	114	-	-
Hordern Road	St Peter's/ Park	-	-	297	-	-
Waterloo Road	St Peter's/ Park	-	-	83	-	-
Birmingham New Road (Parkfield Road to Spring Road)	Spring Vale, Ettingshall, Blakenhall	529	513	-	-	-
Black Country Route (Coseley Road to Oxford Street)	Bilston East	221	205	-	-	-
Penn Road (Stubbs Road to Coalway Road)	Penn	93	-	-	-	-
Coalway Road (Penn Road to Warstones Road including Trysull Road/Oxbarn Avenue junction)	Penn/Graisleley/	679	-	-	-	-
Bilston Road (Ring Road to Culwick Street – Rail Replacement support) Chapel Ash/Compton Road (Part)	East Park/Ettingshall/ Bilston North	690	-	-	-	-
	Graiseley/Park	416	-	-	-	-
Lower Street	Tettenhall Regis	142	-	-	-	-
Cannock Road – Blackhalve Lane Junction	Fallings Park	-	115	-	-	-
Compton Road	Park					165
Specialist Surface Treatments	Various	-	7	2	3	14
Capital Maintenance of Unclassified Roads						
Hamble Road - resurface carriageways	Merry Hill	-	-	-	2	-
Inkerman Street	Heath Town					225
Showell Circus	Bushbury South and Low Hill					185
Broad Lane South/Stubby Lane Junction	Wednesfield South					110
Griffiths Drive - resurface Carriageways	Wednesfield North					110

Cross St North - resurface Carriageways	Bushbury South and Low Hill					113
Codsall Road	Oxley					127
Waterhead Drive flood defence works	Bushbury North	-	-	-	32	94
Public Rights of Way Improvements	Various					20
Wright Avenue Estate	Wednesfield South					100
Marston Road/Penn Road Junction	Blakenhall					137
Wright Avenue/Hylstone Crescent/Pritchard Avenue and roads off	Wednesfield North	-	-	-	195	-
Northwood Park Road	Bushbury North	-	-	-	254	-
Marston Road - resurface carriageways	Blakenhall	-	-	-	242	-
Fareham Crescent - resurface carriageways	Merry Hill	-	-	-	91	-
Church Hill - resurface footways	Penn	-	-	-	2	348
Northycote Lane	Bushbury North	-	-	10	105	-
Hunter Street	St Peter's/ Park	-	-	27	-	-
Lichfield Street (Princes Square/ Railway Drive)	St Peter's	-	-	50	-	-
Lea Manor Drive/Trimpey Gardens	Penn	-	-	338	94	-
Vicarage Road	Penn	-	-	65	-	-
Westside Link Phase 1	St Peters	-	-	416	553	-
Bushbury Lane	Bushbury South & Low Hill	364	112	19	-	225
Stafford Road	Bushbury South & Low Hill	28	-	-	-	-
Pothole Fund	Various	174	999	369	201	200
Three Tuns Lane	Bushbury North	167		-	-	-
Ash Street	Bilston East	-	127	-	-	-
Highfields Road	Bilston East	-	50	-	-	-
Salop Street	Bilston East	-	45	-		-
Brooklands Parade and roads off	East Park	135	100	-	-	-
Newhampton Road East	Park	10	-	-	-	-
Dudley Street	St. Peters	164	-	-	356	51
Bilston Street	St. Peters	105	-	-	-	-
Darlington Street	St. Peter's	34	-	-	-	-

Thin surface treatment	Various	667	800	640	624	697
Woodhouse Road	Tettenhall Regis	38	-	-	-	-
The Crescent	Bilston East	-	67	-	-	-
Broad Lanes/Coseley Road	Bilston East	-	175	-	-	-
Chesterton Road	Fallings Park	-	44	-	-	-
Dickens Road	Fallings Park	-	82	-	-	-
Ranelagh Road	Blakenhall	-	47	-	-	-
Ruskin Road	Fallings Park	-	100	70	-	-
Spondon Road	Wednesfield North	-	111	-	-	-
Pinfold Lane Footways	Penn	-	111	114	-	-
Footway Works	Various	37	-	-	-	-
Highway Structures						
Pinfold Bridge Wednesfield - New Footbridge and deck replacement	Wednesfield South	-	-	-7	-	-
Lyndale Drive Culvert	Wednesfield South					10
Willenhall Road Culvert	East Park					10
Replacement Asphaltic Joints	Various					30
Arthur Street Bridge	Bilston East	-	-	55	759	1,031
Vaughan Subway	East Park	-	-	10	150	-
Highway structures, strengthening and maintenance (rolling programme)	Various	30	-	-	59	121
Hordern Road Bridge strengthening	Tettenhall Regis/Park/St Peter's	14	-	-	-	-
Tettenhall Road Bridge parapet repairs	Tettenhall/ Wightwick	102	-	-	-	-
Compton Bridge resurfacing	Tettenhall/ Wightwick	-	6	-	-	-
Other Capital Maintenance Programme						
EATF Tranche 1b - Ring Road St Peter's Crossing	St. Peter's	-	-	-	114	-
Transport Structural Maintenance - Street Lighting	Various	-	-	308	192	375
Smart Intelligent Infrastructure Investment (ERDF)	Various	-	-	-	1,607	2,426

Street Lighting replacement programme (Invest to Save)	Various	-	-	10	108	200
Disabled Access (rolling programme)	Various	-	-	11	-	-
Grant Payments to private partners (ultra low emission taxis)	Various	-	-	295	186	-
Total Capital Maintenance Programme		4,839	3,816	4,165	9,151	7,740
Total Transport Capital Programme		11,014	9,283	7,855	12,158	17,801